

1. Appropriations for the 2010-11 Fiscal Year**Source of the State Mandated Costs Appropriations – 2010 State Budget Act (Ch. 712/10)****Item 6110-295-0001**

Program Number	Chapter/ Statute	Schedule Number	Program Name	Appropriation
272	36/77	(1)	Annual Parent Notification/School-site Discipline Rules/Alternative Schools (Consolidation)	\$8,844,000
172	98/94	(2)	Caregiver Affidavits	502,000
42	486/75	(3)	Mandate Reimbursement Process	0
48	498/83	(4)	Notification of Truancy	3,645,000
176	498/83	(5)	Pupil Suspensions, Expulsions,Expulsion Appeals	5,205,000
278	781/92	(6)	Charter Schools I, II, and III	1,306,000
250	818/91	(7)	AIDS Instruction I and AIDS Prevention Instruction II	1,293,000
11	961/75	(8)	Collective Bargaining	1,789,000
261	1208/76	(9)	Pupil Health Screenings	759,000
173	975/95	(10)	Physical Performance Tests	3,485,000
155	1011/84	(11)	Juvenile Court Notices II	1,024,000
57 ¹	1107/84	(12)	Removal of Chemicals	0
276	1117/89	(13)	Law Enforcement Agency Notifications (LEAN) and Missing Children Reports (MCR) (Consolidation)	0
32	1176/77	(14)	Immunization Records	3,802,000
166	1184/75	(15)	Habitual Truants	1,383,000
292	1306/89	(16)	Notification to Teachers : Pupils Subject to Suspension or Expulsion I and II, and Pupil Discipline Records (Consolidation)	6,656,000
58 ¹	1347/80	(17)	Scoliosis Screening	0
182 ¹	309/95	(18)	Pupil Residency Verification and Appeals	0
183	588/97	(19)	Criminal Background Checks I	568,000
184 ²	624/92	(20)	School Bus Safety I (*)	0
186	465/76	(21)	Peace Officers Procedural Bill of Rights Act	0
192	36/77	(22)	Financial and Compliance Audits	359,000
195 ¹	640/97	(23)	Physical Education Reports	0
198 ²	1120/96	(24)	Health Benefits for Survivors of Peace Officers and Firefighters	0
209	917/87	(25)	County Office of Education Fiscal Accountability Reporting	282,000
258	100/81	(26)	School District Fiscal Accountability Reporting	2,668,000
194 ²	126/93	(27)	Law Enforcement Sexual Harassment Training	0
206	784/95	(28)	County Treasury Withdrawals	0

¹ These programs were suspended by the Legislature for the 2010-11, 2011-12, and 2012-13 fiscal years pursuant to Sec.34. Section 17581.5 (d).

² These programs have been suspended for the 2009-2010 and 2010-2011 fiscal years pursuant to Budget Act 10-11, Ch.724/10

(*) On March 25, 2004 SBS II program was vacated per Court-ordered Peremptory Writ of Mandamus, leaving intact the attached P's & G's for the SBS I program.

1. Appropriations for the 2010-11 Fiscal Year (Continued)**Item 6110-295-0001**

Program Number	Chapter/ Statute	Schedule Number	Program Name	Appropriation
223	736/97	(29)	Comprehensive School Safety Plans	2,977,000
230	325/78	(30)	Immunization Records-Hepatitis B	4,626,000
228	1192/80	(31)	School District Reorganization	0
251	594/98	(32)	Criminal Background Checks II	303,000
226 ²	1170/96	(33)	Grand Jury Proceedings	0
244	100/81	(34)	Pupil Promotion and Retention	1,074,000
253	30/98	(36)	Differential Pay and Re-employment	2,000
170	77/78	(37)	Absentee Ballots	0
269	893/00	(38)	Agency Fee Arrangements	22,000
260	498/83	(39)	The Stull Act	18,451,00
162	1249/92	(40)	Threats Against Peace Officers	0
286	603/1994	(41)	California State Teachers Retirement System (CalSTRS) Services Credit	85,000
280	498/83	(42)	Pupil Safety Notices	72,000
171	912/97	(44)	School Accountability Report Cards II and III	0
304	1249/78	(45)	Prevailing Wage	0
153	161/93	(46)	Intradistrict Attendance	3,397,000
268	135/99	(47)	High School Exit Examination	5,776,000
Total Appropriations, Item 6110-295-0001				\$80,355,000

2. Reimbursable State Mandated Costs Programs for 2009-10

Program Number	Chapter/ Statute	Program Name
170	77/78	Absentee Ballots
305	3/99	Academic Performance Index
269	893/00	Agency Fee Arrangements
250	818/91	AIDS Prevention Instruction I and II
272	448/75	Annual Parent Notification/Schoolsite Discipline Rules/Alternative Schools (Consolidation)
286	603/94	California State Teachers' Retirement System (CalSTRS) Service Credit
172	98/94	Caregiver Affidavits
278	781/92	Charter Schools I, II, and III (Consolidation)
309	640/87	Child Abuse and Neglect Reporting
11	961/75	Collective Bargaining and Collective Bargaining Agreement Disclosure
223	736/97	Comprehensive School Safety Plans
209	917/87	County Office of Education Fiscal Accountability Reporting
183	588/97	Criminal Background Checks I

2. Reimbursable State Mandated Costs Programs for 2009-10 (Continued)

Program Number	Chapter/ Statute	Program Name
251	594/98	Criminal Background Checks II
253	30/98	Differential Pay and Re-Employment
192	36/77	Financial and Compliance Audits
297	498/83	Graduation Requirements (Amended) for 1/1/05 and following
166	1184/75	Habitual Truants
268	135/99	High School Exit Exam
230	325/78	Immunization Records: Hepatitis B
153	161/93	Intradistrict Attendance
155	1011/84	Juvenile Court Notices II
276	1117/89	Law Enforcement Agency Notifications (LEAN) and Missing Children Reports (MCR) (Consolidation)
42	486/75	Mandate Reimbursement Process
265	828/97	National Norm-Referenced Achievement Test
48	498/83	Notification of Truancy
292	1306/89	Notification to Teachers: Pupils Subject to Suspension or Expulsion I and II, and Pupil Discipline Records (Consolidation)
218	641/86	Open Meetings/Brown Act Reform
186	465/76	Peace Officers Procedural Bill of Rights Act
195	640/97	Physical Education Reports
173	975/95	Physical Performance Tests
304	1249/78	Prevailing Wage
261	1208/76	Pupil Health Screenings
244	100/81	Pupil Promotion and Retention
182	309/95	Pupil Residency Verification and Appeals
280	498/83	Pupil Safety Notices
176	1253/75	Pupil Suspensions, Expulsions, and Expulsion Appeals
57	1107/84	Removal of Chemicals
171	912/97	School Accountability Report Cards II and III
258	100/81	School District Fiscal Accountability Reporting (Consolidation)
228	1192/80	School District Reorganization
58	1347/80	Scoliosis Screening
308	593/89	Student Records
252	331/98	Teacher Incentive Program
260	498/83	The Stull Act
162	1249/92	Threat Against Peace Officers